Operating Report Schedule 22
Georgia Power Company
Current Period: Jul-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Jul-23

Time run: 8/10/2023 3:40:24 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$359,649.46	$541,575.43	$3,723,004.14	$3,795,771.81	$7,456,621.28	$6,965,325.11
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,034,258.63	$1,025,034.40	$4,287,183.98	$3,688,028.47	$7,471,843.39	$6,927,391.19
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$510,660.09	$679,752.00	$4,346,574.91	$3,623,058.30	$9,804,801.55	$8,058,769.71
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$36,075.65	$28,373.04	$195,902.80	$129,244.87	$316,591.51	$310,735.88
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$339,601.55	$631,220.78	$2,850,069.09	$2,454,578.76	$4,309,851.03	$2,454,578.76
M5205616 - Trans Ops-Transmission Service Studies (M)	$15,880.30	$10,196.42	$123,030.05	$77,927.41	$195,705.34	$334,154.66
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$35,997.09	$22,241.00	$298,931.24	$247,240.55	$485,306.37	$325,937.27
M5205620 - Trans Ops-Station Expenses (M)	$635,090.05	($728,306.13)	$4,083,677.50	$3,239,343.29	$7,360,747.47	$4,539,914.01
M5205630 - Trans Ops-Overhead Line Expenses (M)	$123,638.49	$173,227.42	$600,774.40	$1,104,303.12	$1,694,913.62	$1,600,400.14
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$70,077.49	$901,038.59	$593,966.08	$1,807,196.97	$2,799,866.77	$2,311,052.79
M5205660 - Trans Ops-Misc Transmission Expenses (M)	($1,742,758.02)	$2,160,569.80	$8,891,216.80	$16,469,163.11	$11,359,893.51	$27,873,671.23
M5205670 - Trans Ops-Rents (M)	($2,555,339.50)	($2,340,193.90)	($20,610,579.50)	($21,870,733.30)	($37,720,106.55)	($33,357,282.80)
M5200410 - Transmission - Electric - Ops (M) Total	**($1,137,168.72)**	**$3,104,728.85**	**$9,383,751.49**	**$14,765,123.36**	**$15,536,035.29**	**$28,344,647.95**
M5205680 - Trans Maint-Supervision & Engineering (M)	$755,972.52	$1,346,657.39	$8,595,333.29	$6,956,244.86	$18,995,971.89	$14,116,294.94
M5205690 - Trans Maint-Structures (M)	$23,384.15	$62,006.97	$187,572.77	$802,661.21	($411,350.52)	$1,267,168.43
M5205691 - Trans Maint-Computer Hardware (M)	$83,430.25	($1,675,985.53)	$513,558.87	$896,624.82	$2,640,814.80	$1,158,502.04
M5205692 - Trans Maint-Computer Software (M)	$31,768.75	($921,269.79)	$382,913.23	$329,070.34	$932,238.15	$1,651,263.19
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	($0.62)	$0.00	$6,099.21	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$1,021,705.23	$2,005,927.97	$8,261,442.79	$9,903,589.17	$19,949,076.44	$20,754,520.27
M5205710 - Trans Maint-Overhead Lines (M)	$2,278,750.62	$4,443,215.15	$14,675,081.48	$26,396,932.91	$37,311,039.99	$59,637,540.18
M5205720 - Trans Maint-Underground Lines (M)	$0.00	$1,071.27	($31,116.38)	$590.40	$290,561.99	$1,215,843.79
M5205730 - Trans Maint-Misc Transmission Plant (M)	$12,889.08	($49,480.33)	$390,828.20	$877,197.09	$1,227,449.79	$878,926.48
M5200420 - Transmission - Electric - Maintenance (M) Total	**$4,207,900.60**	**$5,212,143.10**	**$32,975,613.63**	**$46,162,910.80**	**$80,941,901.74**	**$100,680,059.32**

PUBLIC DISCLOSURE DOCUMENT

Operating Report Schedule 22
Georgia Power Company
Current Period: Jul-23

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$3,070,731.88**	**$8,316,871.95**	**$42,359,365.12**	**$60,928,034.16**	**$96,477,937.03**	**$129,024,707.27**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,677,569.60	$2,188,948.32	$13,134,397.74	$13,130,808.86	$24,571,152.52	$21,215,847.92
M5205810 - Dist Ops-Load Dispatching (M)	$606,368.69	$883,064.73	$4,306,152.54	$3,552,634.65	$9,068,550.85	$11,072,722.26
M5205820 - Dist Ops-Station Expenses (M)	$15,504.65	$18,327.21	$514,291.19	$481,112.32	$1,398,788.44	$1,560,137.60
M5205830 - Dist Ops-Overhead Line Expenses (M)	$218,563.87	$58,544.60	$1,647,977.79	$373,022.76	$3,781,352.14	$1,885,523.13
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,408,937.51	$996,836.32	$9,708,330.34	$12,695,165.10	$17,773,946.51	$20,048,835.10
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$269.29	$515.04	$269.29	$4,318.85
M5205860 - Dist Ops-Meter Expenses (M)	$2,143,457.22	$340,077.81	$16,811,992.50	$14,071,598.15	$33,825,618.63	$26,400,233.94
M5205870 - Dist Ops-Customer Installation Exp (M)	$167,464.79	$503,596.31	$1,466,645.04	$1,671,369.64	$2,772,287.32	$2,448,282.56
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,158,381.13	$2,866,105.99	$25,527,682.39	$24,753,483.53	$50,619,068.27	$40,594,159.44
M5205890 - Dist Ops-Rents (M)	$324,245.10	$269,049.71	$2,307,163.62	$1,909,862.88	$3,711,578.20	$3,269,728.84
M5200510 - Distribution - Electric - Ops (M) Total	**$9,720,492.56**	**$8,124,551.00**	**$75,424,902.44**	**$72,639,572.93**	**$147,522,612.17**	**$128,499,789.64**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,038,022.85	$1,168,888.00	$8,379,074.18	$7,492,166.73	$15,950,554.15	$16,402,902.60
M5205910 - Dist Maint-Structures (M)	$15,626.70	$5,190.62	$286,351.11	$156,555.05	$1,231,795.72	$1,314,548.83
M5205920 - Dist Maint-Station Equipment (M)	$731,288.11	$1,753,996.92	$7,400,172.79	$9,498,635.11	$19,192,787.87	$16,217,503.50
M5205930 - Dist Maint-Overhead Lines (M)	$7,049,792.19	$16,756,230.15	$58,982,148.71	$112,139,557.36	$148,014,880.93	$180,738,467.34
M5205940 - Dist Maint-Underground Lines (M)	$1,410,242.43	$2,099,551.64	$11,036,015.38	$15,108,980.15	$24,787,969.41	$27,243,144.25
M5205950 - Dist Maint-Line Transformers (M)	$470,336.90	$337,485.25	$3,679,394.01	$2,335,326.47	$7,596,602.16	$4,337,924.00
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,520,479.08	$1,846,788.36	$12,175,800.89	$10,749,543.64	$22,251,184.02	$17,221,127.63
M5205970 - Dist Maint-Meters (M)	$206,197.18	$501,240.36	$1,498,765.65	$3,167,136.21	$3,064,150.20	$4,348,885.90
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	($1,995,124.50)
M5200520 - Distribution - Electric - Maintenance (M) Total	**$12,441,985.44**	**$24,469,371.30**	**$103,437,722.72**	**$160,647,900.72**	**$242,089,924.46**	**$265,829,379.55**
Distribution O&M - Electric Total	**$22,162,478.00**	**$32,593,922.30**	**$178,862,625.16**	**$233,287,473.65**	**$389,612,536.63**	**$394,329,169.19**

PUBLIC DISCLOSURE DOCUMENT